

District Connection and Capacity Fees/670 FSA Obligations
Updated 5/6/2024

Connection or Capacity Fee ID	Type of Fee * per Section 3.7 (A)-(B) of the 670 FSA	2024	2023	2022	2021	2020	2019	2018	2017	2016
	EDU per Lot	1	1	1	1	1	1	1	1	1
1	Water Capital Improvement	\$ 2,162	\$ 2,105	\$ 1,957	\$ 1,829	\$ 1,805	\$ 1,782	\$ 1,730		
2	Sewer Capital Improvement	\$ 3,011	\$ 2,932	\$ 2,724	\$ 2,546	\$ 2,514	\$ 2,481	\$ 2,409		
3	Water Supply Augmentation	\$ 7,421	\$ 7,226	\$ 6,716	\$ 6,276	\$ 6,196	\$ 6,116	\$ 5,938	\$ 4,660	\$ 4,660
4	Drainage Capital Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5	Security Capital Improvement	\$ 82	\$ 80	\$ 75	\$ 70	\$ 69	\$ 68	\$ 66		
6	Capital Improvements **								\$ 1,200	\$ 1,200
TOTAL CONNECTION FEE		\$ 12,677	\$ 12,344	\$ 11,471	\$ 10,721	\$ 10,584	\$ 10,447	\$ 10,143	\$ 5,860	\$ 5,860
7	Installation /Inspection Fees	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 800	\$ 800
8a	Security Impact Fee - behind gates	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
8b	Security Impact Fee -outside gates- Residential	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
8c	Security Impact Fee -outside gates- Residential	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
3a	Water Aug. Reduction (\$2k/EDU) -- if applicable	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)

* Connection fees go from January to December (Calendar Year)

** Capital improvements in 2016 and 2017 were bundled under the one heading, "Capital Improvements." These were split out to Water, Sewer, and Security in 2018.

Authorizing Documentation for each Fee

1	Ordinance # 2017-02
2	Ordinance # 2017-02
3	Ordinance # 2014-02 / Ordinance # 2017-02 (annual increase pegged to a 20 U.S. Cities National Engineering News Record Construction Cost Index)
4	Ordinance # 2017-02
5	Ordinance # 2017-02
6	670 FSA Exhibit M -- "Capital Improvement" fees bundled in one line item
7	Ordinance # 2017-02 -- \$400 Instal Water Meter; \$253 water/sewer inspection; 670 FSA Exhibit M \$500 Water Meter + \$300 water/sewer inspection
8	2014 670 FSA and 2014 Rancho North FSA; memorialized in District Policy 2016-02
3a	670 FSA Exhibit M -- Recycled water credit (if applicable)